

Schedule "A" to By-law No. 4097(2019)

2019 Budget

| | <u>Revenue/ Funding</u> | <u>Expenditures</u> |
|--------------------|-----------------------------|---------------------|
| General Operations | \$ 3,654,321 | \$ 17,328,707 |
| Capital Projects | 6,198,727 | 6,198,727 |
| | <hr/> | <hr/> |
| | \$ 9,853,048 | \$ 23,527,434 |
| | ===== | ===== |

Tax Levy

| | |
|----------------|------------------|
| General | \$ 10,717,580 |
| Capital | <u>2,956,806</u> |
| Total Tax Levy | \$ 13,674,386 |
| | ===== |