

Schedule "A" to By-law No. 4097(2019)

2019 Budget

	<u>Revenue/ Funding</u>	<u>Expenditures</u>
General Operations	\$ 3,654,321	\$ 17,328,707
Capital Projects	6,198,727	6,198,727
	<hr/>	<hr/>
	\$ 9,853,048	\$ 23,527,434
	=====	=====

Tax Levy

General	\$ 10,717,580
Capital	<u>2,956,806</u>
Total Tax Levy	\$ 13,674,386
	=====